

FY 2021 UNITS EARNED COMPARISON

Color Codes:

HCCBG COVID

Families First

July 1, 2020

Main

CARES

Legacy OAA codes

FY21

HCCBG-plus

	Consumer contrib	NET	8%	17%	25%	33%	42%	50%	59%	67%	75%	84%	92%	100%	JUNE	UNITS	UNITS	UNITS
	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%
<b>0 LEGAL</b>																		
130 Ctl Ctr Legal Advocacy-(formerly L	413	95.3053	0	88	37	25	97	29	13	0	0	0	0	0	0	289	124	70%
130 Legal Aid of NC rest of region	710	83.1975	0	0	570	159	127	119	91	0	0	0	0	0	0	1066	-356	150%
997 LANC-CARES-Legal(\$)	7376	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7376	0%
996 LANC-CARES-Legal	370	83.1975	0	0	0	81	64	82	18	0	0	0	0	0	0	245	125	66%
996 CCLA-CARES-Legal	213	93.6877	0	0	0	0	0	0	0	0	0	0	0	0	0	0	213	0%
997 CCLA-CARES-Legal(\$)	5440	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5440	0%
<b>5 ANSON</b>																		
250 Transportation	2487	12.7111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2487	0%
180 Congregate	0	13.0941	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
185 Cong Nutrition-COVID-19 (185)	6747	13.0941	0	1547	694	787	683	493	631	0	0	0	0	0	0	4835	1912	72%
020 Home Delivered	6524	10.6300	0	2005	974	1012	985	715	782	0	0	0	0	0	0	6473	51	99%
041 In-Home Serv LV1-Hm Mgmt	5579	19.9403	0	887	690	486	436	432	352	0	0	0	0	0	0	3283	2296	59%
401 DP/Health Promotion (\$)	1950	N/A	0	0	0	0	650	0	0	0	0	0	0	0	0	650	1300	33%
176 Sr Ctr Gen Purpose (\$)	4673	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4673	0%
8xx Caregiver (\$)	12932	N/A	0	897	322	204	699	120	120	0	0	0	0	0	0	2362	10570	18%
187 FF-Congregate-187	0	13.0941	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Exp FY20
026 FF-HDM-026	0	10.6300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Exp FY20
900 FF-Non Unit-HDM900 (\$)	3000	NA	0	0	0	65	0	0	0	0	0	0	0	0	0	65	2935	2%
901 FF-Non Unit-Cong901 (\$)	3000	NA	0	0	0	1035	0	0	941	0	0	0	0	0	0	1976	1024	66%
171 SCO-ERC-COVID(\$)	15000	NA	0	727	0	747	2936	1016	4485	0	0	0	0	0	0	9911	5089	66%
903 ERC Cong Nutr COVID (\$)	0	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NA
941 IHA-ERC-COVID (\$)	6000	NA	0	0	142	0	180	99	4476	0	0	0	0	0	0	4897	1103	82%
28 CARES-HDM	1909	10.6300	0	0	0	0	0	0	91	0	0	0	0	0	0	91	1818	5%

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935	CARES-IHA-I-HM	1254	19.9403	0	0	0	0	0	0	0	0	0	0	0	0	0	1254	0%
8xx	CARES-FCSP (\$)	12097	NA	0	0	180	0	1025	362	259	0	0	0	0	0	1826	10271	15%
<b>13 CABARRUS</b>																		
020	Cabarrus Meals on Wheels	17113	6.0360	0	9896	4828	4422	3812	4302	3943	0	0	0	0	0	31203	-14090	182%
21	NSIP Only	N/A	N/A	0	769	570	779	770	990	1093	0	0	0	0	0	4971	N/A	NA
140	Housing/Home Imp (\$)	57154	N/A	0	3384	1420	3524	9651	3000	3197	0	0	0	0	0	24176	32978	42%
33	Medical Transportation	6227	17.8478	0	573	248	253	271	280	292	0	0	0	0	0	1917	4310	31%
250	Transportation	0	17.8479	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
251	Transportation-COVID (251)	5679	17.8479	0	1293	575	626	495	539	499	0	0	0	0	0	4027	1652	71%
180	DHS-Congregate	0	10.5529	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
185	Cong Nutrition-COVID-19 (185)	11951	10.5529	0	8768	3008	3066	2786	3332	3995	0	0	0	0	0	24955	-13004	209%
030	DHS-Adult Day Care	667	34.3468	0	0	0	0	0	0	0	0	0	0	0	0	0	667	0%
042	DHS In-Home Serv LV2-PC	3926	18.1728	0	161	198	233	177	182	217	0	0	0	0	0	1168	2758	30%
045	DHS In-Home Aide III-PC (045)	6362	20.6284	0	649	632	752	568	580	709	0	0	0	0	0	3890	2472	61%
155	DHS-Adult Day Health	3748	41.1352	0	196	444	219	203	257	184	0	0	0	0	0	1503	2245	40%
170	Sr Ctr Operations (\$)	99469	NA	0	6904	6454	6454	6454	3667	3209	0	0	0	0	0	33142	66327	33%
401	DP/Health Promotion (\$)	5200	N/A	0	0	650	0	650	0	0	0	0	0	0	0	1300	3900	25%
176	Sr Ctr Gen Pur (\$) Cord & Mt Ple	9347	N/A	0	0	1224	526	-333	220	549	0	0	0	0	0	2186	7161	23%
8xx	Caregiver (\$)	48398	N/A	0	6334	3634	3713	3519	4713	5224	0	0	0	0	0	27137	21261	56%
187	FF-Congregate-187	121	10.5529	0	0	0	0	0	0	0	0	0	0	0	0	0	121	0%
026	FF-HDM-026	6901	7.1435	0	0	0	458	210	0	0	0	0	0	0	0	668	6233	10%
28	MOW-CARES-HDM	0	7.1435	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
902	MOW-ERC-HDM COVID(\$)	115944	NA	0	0	0	2232	35214	1209	10293	0	0	0	0	0	48948	N/A	42%
944	P&D-HHI-ERC-COVID (\$)	5000	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	5000	0%
188	DHS-CARES-Cong Meal	10987	10.5529	0	2214	2224	2157	1813	2032	5730	0	0	0	0	0	16170	-5183	147%

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171	ALP-SCO-ERC-COVID(\$)	27418	NA	0	0	0	6576	3152	0	2487	0	0	0	0	0	12215	15203	45%
8xx	DHS-CARES-FCSP (\$)	17848	NA	0	0	55	0	0	0	0	0	0	0	0	0	55	17793	0%
<b>36</b>	<b>GASTON</b>																	
33	Medical Transportation	7200	12.5585	0	803	429	470	0	329	682	0	0	0	0	0	2713	4487	38%
250	Transportation	3100	12.5003	0	135	76	89	0	63	116	0	0	0	0	0	479	2621	15%
180	Congregate	0	12.5105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
185	Cong Nutrition-COVID-19 (185)	8541	12.0997	0	3910	1750	87	2165	1760	1840	0	0	0	0	0	11512	-2971	135%
020	Home Delivered	31628	9.9359	0	10374	6642	1647	5937	6644	4694	0	0	0	0	0	35938	-4310	114%
030	Adult Day Care	1051	36.8673	0	17	1	0	0	0	0	0	0	0	0	0	18	1033	2%
041	In-Home Serv LV1-Hm Mgmt	1534	18.7600	0	351	196	202	224	229	258	0	0	0	0	0	1460	74	95%
042	In-Home Serv LV2-PC	19842	25.3886	0	3800	1864	2029	2259	1903	2364	0	0	0	0	0	14219	5623	72%
045	In-Home Serv LV3-PC	5781	29.3440	0	714	345	324	383	262	300	0	0	0	0	0	2328	3453	40%
176	Gaston Sr Ctr Gen Pur (\$)	14020	N/A	0	0	0	0	0	0	1347	0	0	0	0	0	1347	12673	10%
176	Kiser Senior Ctr Gen Pur (\$)	4673	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	4673	0%
401	DP/Health Promotion SC (\$)	2600	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	FALSE	0%
401	DP/Health Promotion DHH (\$)	4550	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	4550	0%
8xx	Caregiver (\$)	67102	N/A	0	13237	4333	4157	3188	2969	2571	0	0	0	0	0	30455	36647	45%
187	FF-Congregate-187	1653	13.2605	0	0	0	1653	0	0	0	0	0	0	0	0	1653	0	100%
026	FF-HDM-026	3781	9.9359	0	0	0	3781	0	0	0	0	0	0	0	0	3781	0	100%
902	HHS-ERC HDM COVID(\$)	106500	NA	0	0	0	0	0	422	0	0	0	0	0	0	422	106078	0%
932	HHS-CARES-ADC-COVID(\$)	500	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0%
903	HHS-ERC Cong Nutr COVID (\$)	17264	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	17264	0%
944	HHS-HHI-ERC-COVID (\$)	500	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0%
253	HHS-CARES-Transp-Gen	7200	12.5003	0	0	0	0	0	1517	5088	0	0	0	0	0	6605	595	92%
255	HHS-Trans-CARES-Transp-Othr	800	12.5003	0	0	0	0	0	0	0	0	0	0	0	0	0	800	0%

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936	HHS-CARES-IHA-II-PC	3939	25.3886	0	0	0	0	0	0	0	0	0	0	0	0	0	3939	0%
171	Kiser-SCO-ERC-COVID(\$)	2500	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	2500	0%
8xx	HHS-CARES-FCSP (\$)	20881	NA	0	0	0	0	0	288	0	0	0	0	0	0	288	20593	1%
<b>49</b>	<b>IREDELL</b>																	
033	Medical Transportation	3609	15.6318	0	621	368	364	289	294	261	0	0	0	0	0	2197	1412	61%
250	Transportation	11362	15.4076	0	332	144	187	126	161	140	0	0	0	0	0	1090	10272	10%
251	Transportation-COVID-19 (251)	4327	15.4076	0	908	768	714	645	678	544	0	0	0	0	0	4257	70	98%
180	Congregate	0	8.2849	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
185	Cong Nutrition-COVID-19 (185)	16508	8.2849	0	3059	1987	1897	1895	2110	1591	0	0	0	0	0	12539	3969	76%
020	Home Delivered	24942	7.7278	0	3866	1785	2097	1569	2024	1716	0	0	0	0	0	13057	11885	52%
030	Adult Day Care	1530	36.9456	0	118	125	30	24	30	27	0	0	0	0	0	354	1176	23%
041	In-Home Serv LV1-Hm Mgmt	6174	23.6156	0	1193	592	519	601	513	458	0	0	0	0	0	3876	2298	63%
042	In-Home Serv LV2-PC	4148	25.1017	0	655	489	417	454	376	393	0	0	0	0	0	2784	1364	67%
045	In-Home Serv LV3-PC	44	25.2292	0	0	0	0	0	0	0	0	0	0	0	0	0	44	0%
170	Sr Ctr Operation (\$)	88800	N/A	0	15338	2819	2068	2062	3094	3328	0	0	0	0	0	28709	60091	32%
401	DP/Health Promotion (\$)	2600	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	2600	0%
176	Sr Ctr Gen Pur (\$) Iredell COA	14020	N/A	0	0	3004	1607	1189	1417	2257	0	0	0	0	0	9474	4546	68%
176	Sr Ctr Gen Pur (\$) So. Iredell	14020	N/A	0	0	3868	1229	2062	1020	1047	0	0	0	0	0	9226	4794	66%
8xx	Caregiver (\$)	52838	N/A	0	12067	1865	1340	1340	1340	1340	0	0	0	0	0	19292	33546	37%
187	FF-Congregate-187	3875	10.2521	0	0	0	0	0	485	525	0	0	0	0	0	1010	2865	26%
26	FF-HDM-026	9322	8.5234	0	0	0	0	0	505	475	0	0	0	0	0	980	8342	11%
171	SCO-ERC-COVID(\$)	151015	NA	0	0	0	0	0	9386	0	0	0	0	0	0	9386	141629	6%
188	CARES-Cong Meal	3991	10.6798	0	0	0	0	95	180	170	0	0	0	0	0	445	3546	11%
28	CARES-HDM	4142	11.0036	0	0	0	0	0	0	0	0	0	0	0	0	0	4142	0%
935	CARES-IHA-I-HM	1831	23.6156	0	0	0	0	0	0	0	0	0	0	0	0	0	1831	0%



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170	SCO SHAM Meck P&R (\$)	63387	N/A	0	5880	0	6157	0	0	0	0	0	0	0	0	0	12037	51350	19%
170	Sr Ctr Operation Oasis (\$)	23172	N/A	0	10221	4058	3894	1583	3417	0	0	0	0	0	0	0	23173	-1	100%
170	SCO Tyvola Meck P&R (\$)	63387	N/A	0	9477	0	8010	0	0	0	0	0	0	0	0	0	17487	45900	28%
170	SCO North Meck P&R (\$)	23172	N/A	0	2336	0	1509	0	0	0	0	0	0	0	0	0	3845	19327	17%
170	Sr Ctr Operation Levine (\$)	63387	N/A	0	0	16482	0	0	0	0	0	0	0	0	0	0	16482	46905	26%
250	Transportation	19541	14.0403	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19541	0%
251	Transportation-COVID	0	14.9900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
180	Congregate	0	15.9345	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
185	Cong Nutrition-COVID-19 (185)	31760	15.9345	0	20020	9851	13380	12438	12178	11257	0	0	0	0	0	0	79124	-47364	249%
020	Home Delivered	99244	5.4587	0	35720	16530	20905	19370	16896	15772	0	0	0	0	0	0	125193	-25949	126%
025		0	0.0000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
030	Adult Day Care	204	33.0053	0	0	0	0	0	0	0	0	0	0	0	0	0	0	204	0%
041	In-Home Serv LV1-Hm Mgmt	4419	19.0001	0	158	191	174	189	120	146	0	0	0	0	0	0	978	3441	22%
042	In-Home Serv LV2-PC	83450	19.0000	0	11344	10100	10224	10567	9573	10002	0	0	0	0	0	0	61810	21640	74%
045	In-Home Serv LV3-PC	5339	19.0005	0	704	645	686	656	669	648	0	0	0	0	0	0	4008	1331	75%
155	Adult Day Health	20388	40.0010	0	6025	16	2914	4822	2073	1955	0	0	0	0	0	0	17805	2583	87%
156	Adult Day Health Transportation	25136	1.5000	0	883	145	494	1001	396	470	0	0	0	0	0	0	3389	21747	13%
501	GT Meck Pers Assist	4181	12.2009	0	237	102	68	203	184	142	0	0	0	0	0	0	936	3245	22%
503	GT Meck FI	71	74.5352	0	6	3	5	1	3	3	0	0	0	0	0	0	21	50	30%
401	Meck Park & Rec HPDP (\$)	3250	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3250	0%
401	Arthritis Serv. DP/Health Promoti	4550	N/A	0	0	0	1300	0	0	1300	0	0	0	0	0	0	2600	1950	57%
401	Levine Se Ctr DP/HP	2600	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2600	0%
176	Sr Ctr Gen Purpose (\$) Levine	14020	N/A	0	0	0	0	4660	0	1135	0	0	0	0	0	0	5795	8225	41%
176	Sr Ctr Gen Pur (\$) MP&R TYV	14020	N/A	0	0	0	2661	0	0	0	0	0	0	0	0	0	2661	11359	19%
176	Sr Ctr Gen Pur (\$) MPR N Meck	4673	N/A	0	0	0	360	0	0	0	0	0	0	0	0	0	360	4313	8%
176	Sr Ctr Gen Purp (\$) MPR SHAM	14020	N/A	0	0	0	1498	0	0	0	0	0	0	0	0	0	1498	12522	11%
176	Sr Ctr Gen Pur Oasis (\$)	4673	N/A	0	0	0	1192	281	308	440	0	0	0	0	0	0	2221	2452	48%
8xx	Caregiver (\$)	219011	N/A	0	22687	18811	14173	18310	14649	14550	0	0	0	0	0	0	103180	115831	47%



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<b>80 ROWAN</b>																		
020 Home Delivered	4982	11.1855	0	2480	1030	888	783	804	751	0	0	0	0	0	0	6736	-1754	135%
021 NSIP only	NA	0.0000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A	NA
030 Adult Day Care	513	33.0877	0	0	30	0	0	5	13	0	0	0	0	0	0	48	465	9%
31 Adult Day Care Transportation	320	1.4969	0	0	0	0	0	0	0	0	0	0	0	0	0	0	320	4%
041 In-Home Serv LV1-Hm Mgmt	216	18.0014	0	0	0	0	3	0	0	0	0	0	0	0	0	3	213	1%
042 In-Home Serv LV2-PC	9930	21.0323	0	0	2159	730	706	706	726	0	0	0	0	0	0	5027	4903	51%
045 In-Home Serv LV3-PC	475	25.3263	0	0	258	134	136	146	135	0	0	0	0	0	0	809	-334	170%
155 Adult Day Health	621	39.9984	0	0	231	69	52	31	34	0	0	0	0	0	0	417	204	67%
33 Medical Transportation	1955	21.8055	0	185	0	269	119	92	100	0	0	0	0	0	0	765	1190	39%
250 Transportation (Gen)	10654	15.8453	0	238	0	283	124	137	119	0	0	0	0	0	0	901	9753	8%
251 Transportation - COVID-19 (251)	0	15.8453	0	0	0	0	0	387	273	0	0	0	0	0	0	660	-660	941211%
180 Congregate	0	10.8497	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
185 Cong Nutrition-COVID-19 (185)	29429	10.8497	0	7315	3979	3230	2559	1965	1690	0	0	0	0	0	0	20738	8691	70%
170 Senior Center Oper(\$)	109361	N/A	0	41184	18504	30271	22810	24929	21868	0	0	0	0	0	0	159566	-50205	146%
401 DP/Health Promotion (\$)	3900	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3900	0%
176 Sr Ctr Gen Purpose (\$)	14020	N/A	0	0	2567	4716	6737	0	0	0	0	0	0	0	0	14020	0	100%
8xx RH-Caregiver (\$)	49286	N/A	0	5720	4373	4531	1991	1557	3092	0	0	0	0	0	0	21264	28022	43%
187 FF-Congregate-187	0	10.8497	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Exp FY20
26 FF-HDM-026	4794	11.1855	0	863	380	324	250	262	281	0	0	0	0	0	0	2360	2434	49%
900 FF-Non Unit-900 (\$)	13910	NA	0	0	0	0	0	0	19809	0	0	0	0	0	0	19809	-5899	142%
902 MOW-ERC-HDM COVID(\$)	16000	NA	0	0	0	0	0	0	2661	0	0	0	0	0	0	2661	13339	17%
28 MOW-CARES-HDM	4425	11.1855	0	121	64	158	293	401	355	0	0	0	0	0	0	1392	3033	31%
930 DSS-CARES-ADC-COVID	300	33.0877	0	0	0	0	6	0	0	0	0	0	0	0	0	6	294	2%
936 DSS-CARES-IHA-II-PC	2642	21.0323	0	0	0	0	446	112	120	0	0	0	0	0	0	678	1964	26%
254 Trnst-CARES-Transp-ERC(\$)	54200	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54200	0%



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	Consumer contrib	NET	8%	17%	25%	33%	42%	50%	59%	67%	75%	84%	92%	100%	JUNE	UNITS	UNITS	UNITS
	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%
253	Trnst-CARES-Transp-Gen	631	15.8453	0	173	0	351	248	-141	0	0	0	0	0	0	631	0	100%
171	RH-SCO-ERC-COVID(\$)	26657	NA	0	0	3194	3338	0	801	1130	0	0	0	0	0	8463	18194	32%
903	RH-ERC Cong Nutr COVID (\$)	10600	NA	0	0	795	0	0	225	209	0	0	0	0	0	1229	9371	12%
188	RH-CARES-Cong Meal	2260	10.8497	0	0	0	0	0	702	0	0	0	0	0	0	702	1558	31%
8xx	RH-CARES-FCSP (\$)	17792	NA	0	0	0	779	292	882	1319	0	0	0	0	0	3272	14520	18%
<b>84</b>	<b>STANLY</b>																	
033	Medical Transportation	427	25.9971	0	67	55	51	56	34	34	0	0	0	0	0	297	130	70%
250	Transportation	1652	26.8692	0	33	18	16	13	18	24	0	0	0	0	0	122	1530	7%
180	Congregate	11044	6.7774	0	4246	2133	2544	2270	2872	2937	0	0	0	0	0	17002	-5958	154%
185	Cong Nutrition-COVID-19 (185)	0	6.7193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
020	Home Delivered	11182	6.8676	0	5872	2761	2935	2420	2641	2417	0	0	0	0	0	19046	-7864	170%
041	In-Home Serv LV1 Hm Mgmnt	7999	25.0555	0	1136	596	531	514	555	492	0	0	0	0	0	3824	4175	48%
042	In-Home Serv LV2-PC	3139	22.1894	0	1309	615	612	620	685	740	0	0	0	0	0	4581	-1442	146%
170	Senior Center Oper(\$)	37929	N/A	0	11874	5937	5937	5937	5937	5937	0	0	0	0	0	41559	-3630	110%
401	DP/Health Promotion (\$)	3900	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	3900	0%
176	Sr Ctr Gen Purpose (combined) (\$)	14020	N/A	0	0	0	4151	1654	1649	2891	0	0	0	0	0	10345	3675	74%
8xx	Caregiver (\$)	24754	N/A	0	3761	2129	588	1059	867	2566	0	0	0	0	0	10970	13784	44%
187	FF-Congregate-187	0	8.2782	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Exp FY20
26	FF-HDM-026	0	8.3924	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Exp FY20
941	IHA-ERC-COVID (\$)	24000	NA	0	0	0	0	10184	0	1987	0	0	0	0	0	12171	11829	51%
944	HHI-ERC-COVID (\$)	8000	NA	0	0	0	0	599	0	599	0	0	0	0	0	1198	6802	15%
171	SCO-ERC-COVID(\$)	89541	NA	0	0	0	0	15079	0	3193	0	0	0	0	0	18272	71269	20%
902	ERC HDM COVID(\$)	200	NA	0	0	0	0	0	395	0	0	0	0	0	0	395	-195	198%
903	ERC Cong Nutr COVID (\$)	200	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0%
28	CARES-HDM	477	8.3924	0	0	0	0	0	0	0	0	0	0	0	0	0	477	0%

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	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%
188	CARES-Cong Meal	483	8.2782	0	0	0	0	0	0	0	0	0	0	0	0	0	483	0%
8xx	CARES-FCSP (\$)	14014	NA	0	0	0	0	0	5168	0	0	0	0	0	0	5168	8846	37%
<b>90</b>	<b>UNION</b>																	
040	Info/Case Assist (\$)	58510	N/A	0	10650	5442	7994	4035	6148	8237	0	0	0	0	0	42506	13331	79%
041	COA In-Home Serv LV1-Hm Mgr	8110	23.2285	0	1573	773	809	686	1082	690	0	0	0	0	0	5613	2497	69%
042	COA In-Home Serv LV2-PC	3667	26.8789	0	808	392	442	374	732	435	0	0	0	0	0	3183	484	87%
235	COA In-Home Serv LV 1-Respit	657	24.3549	0	134	82	84	72	128	86	0	0	0	0	0	586	71	89%
236	COA In-Home Serv LV2-Respite	1727	28.4162	0	201	90	95	74	151	65	0	0	0	0	0	676	1051	39%
309	COA-Group Respite	405	40.2835	0	5	27	68	73	35	42	0	0	0	0	0	250	155	62%
030	Adult Day Care	3043	38.6053	0	605	341	321	281	268	235	0	0	0	0	0	2051	992	67%
042	DSS In-Home Serv LV2-PC	5822	22.4153	0	1380	680	505	623	759	678	0	0	0	0	0	4625	1197	79%
045	DSS In-Home Serv LV3-PC	765	31.8745	0	394	209	166	161	146	-307	0	0	0	0	0	769	-4	101%
180	Congregate	4216	10.2018	0	2739	-2739	0	0	0	0	0	0	0	0	0	0	4216	0%
185	Cong Nutrition-COVID-19 (185)	0	10.2018	0	0	4121	1401	0	0	0	0	0	0	0	0	5522	-5522	0
020	Home Delivered	19951	6.1489	0	9156	4666	6199	1340	0	0	0	0	0	0	0	21361	-1410	107%
033	Medical Transportation	3544	23.2628	0	741	492	526	501	130	0	0	0	0	0	0	2390	1154	67%
250	Transportation	1087	22.6012	0	213	236	289	188	63	0	0	0	0	0	0	989	98	91%
251	COVID-Transportation	2000	22.6012	0	1733	730	449	635	468	0	0	0	0	0	0	4015	-2015	201%
8xx	Caregiver (\$)	51395	N/A	0	7700	5390	4526	7510	1970	7285	0	0	0	0	0	34381	17014	67%
187	FF-Congregate-187	3853	10.2018	0	0	0	0	1096	1293	1234	0	0	0	0	0	3623	230	94%
026	FF-HDM-026	12786	6.1489	0	3370	6120	2360	0	936	0	0	0	0	0	0	12786	0	100%
171	EF-SCO-ERC-COVID(\$)	14496	NA	0	0	0	0	8101	576	1653	0	0	0	0	0	10330	4166	71%
290	COA-CARES-VDS-ERC(\$)	52983	NA	0	0	0	1222	2807	3298	3376	0	0	0	0	0	10703	42280	20%
940	COA-CARES-IOC-ERC(\$)	11000	NA	0	0	0	1038	1290	1491	-3819	0	0	0	0	0	0	11000	0%
941	COA-IHA-ERC-COVID (\$)	3000	NA	0	0	0	228	955	0	0	0	0	0	0	0	1183	1817	39%

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	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%
944	COA-HHI-ERC-COVID (\$)	45219	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	45219	0%
171	COA-SCO-ERC-COVID(\$)	20000	NA	0	0	0	0	9710	3819	0	0	0	0	0	0	13529	6471	68%
930	DSS-CARES-ADC-COVID	617	38.6053	0	0	0	0	0	0	0	0	0	0	0	0	0	617	0%
936	DSS-CARES-IHA-II-PC	2806	22.4153	0	0	0	0	0	0	0	0	0	0	0	0	0	2806	0%
937	DSS-CARES-IHA-III-PC	219	31.8745	0	0	0	0	0	461	0	0	0	0	0	0	461	-242	210%
253	DSS-Trans-CARES-Transp-Gen	170	22.6012	0	0	102	495	337	144	70	0	0	0	0	0	1148	-978	674%
255	DSS-Trans-CARES-Transp-Othr	1533	22.6012	0	93	103	109	118	113	109	0	0	0	0	0	645	888	42%
8xx	COA-CARES-FCSP (\$)	18334	NA	0	0	0	0	591	1400	430	0	0	0	0	0	2421	15913	13%