

FY 2021 UNITS EARNED COMPARISON

Color Codes: **HCCBG COVID** **Families First**
CARES **Legacy OAA codes**

July 1, 2020

Main

FY21

HCCBG-plus

	Consumer contrib	NET	8%	17%	25%	33%	42%	50%	59%	67%	75%	84%	92%	100%	JUNE	UNITS	UNITS	UNITS
	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%
0 LEGAL																		
130	Ctl Ctr Legal Advocacy-(formerly L	413 95.3053	0	88	37	0	0	0	0	0	0	0	0	0	0	125	288	30%
130	Legal Aid of NC rest of region	712 83.0157	0	0	570	0	0	0	0	0	0	0	0	0	0	570	142	80%
997	LANC-CARES-Legal(\$)	7376 NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7376	0%
996	LANC-CARES-Legal	370 83.1975	0	0	0	0	0	0	0	0	0	0	0	0	0	0	370	0%
997	CCLA-CARES-Legal(\$)	5440 NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5440	0%
5 ANSON																		
250	Transportation	2486 12.7111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2486	0%
180	Congregate	0 13.0941	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
185	Cong Nutrition-COVID-19 (185)	6778 13.0351	0	1547	694	0	0	0	0	0	0	0	0	0	0	2241	4537	33%
020	Home Delivered	6487 10.6300	0	2005	974	0	0	0	0	0	0	0	0	0	0	2979	3508	46%
041	In-Home Serv LV1-Hm Mgmnt	5559 19.9403	0	887	690	0	0	0	0	0	0	0	0	0	0	1577	3982	28%
401	DP/Health Promotion (\$)	1950 N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1950	0%
176	Sr Ctr Gen Purpose (\$)	0 N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	No Budgt
8xx	Caregiver (\$)	12932 N/A	0	897	322	0	0	0	0	0	0	0	0	0	0	1219	11713	9%
187	FF-Congregate-187	0 13.0941	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Exp FY20
026	FF-HDM-026	0 10.6300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Exp FY20
900	FF-Non Unit-900 (\$)	6000 NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6000	0%
171	SCO-ERC-COVID(\$)	10875 NA	0	727	0	0	0	0	0	0	0	0	0	0	0	727	10148	7%
903	ERC Cong Nutr COVID (\$)	15900 NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15900	0%
941	IHA-ERC-COVID (\$)	6000 NA	0	0	142	0	0	0	0	0	0	0	0	0	0	142	5858	2%
28	CARES-HDM	802 10.6300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	802	0%
935	CARES-IHA-I-HM	1254 19.9403	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1254	0%

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	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%
13 CABARRUS																		
020 Cabarrus Meals on Wheels	17087	6.0360	0	9896	4828	0	0	0	0	0	0	0	0	0	0	14724	2363	86%
21 NSIP Only	N/A	N/A	0	769	570	0	0	0	0	0	0	0	0	0	0	1339	N/A	NA
140 Housing/Home Imp (\$)	57154	N/A	0	3384	1420	0	0	0	0	0	0	0	0	0	0	4804	52350	8%
33 Medical Transportation	6221	17.8478	0	573	248	0	0	0	0	0	0	0	0	0	0	821	5400	13%
250 Transportation	0	17.8479	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
251 Transportation-COVID (251)	5679	17.8479	0	1293	575	0	0	0	0	0	0	0	0	0	0	1868	3811	33%
180 DHS-Congregate	0	10.5529	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
185 Cong Nutrition-COVID-19 (185)	11587	10.5529	0	8768	3008	0	0	0	0	0	0	0	0	0	0	11776	-189	102%
030 DHS-Adult Day Care	667	34.3468	0	0	0	0	0	0	0	0	0	0	0	0	0	0	667	0%
042 DHS In-Home Serv LV2-PC	3926	18.1728	0	161	198	0	0	0	0	0	0	0	0	0	0	359	3567	9%
045 DHS In-Home Aide III-PC (045)	6362	20.6284	0	649	632	0	0	0	0	0	0	0	0	0	0	1281	5081	20%
155 DHS-Adult Day Health	3748	41.1352	0	196	444	0	0	0	0	0	0	0	0	0	0	640	3108	17%
170 Sr Ctr Operations (\$)	99469	NA	0	6904	6454	0	0	0	0	0	0	0	0	0	0	13358	86111	13%
401 DP/Health Promotion (\$)	5200	N/A	0	0	650	0	0	0	0	0	0	0	0	0	0	650	4550	13%
176 Sr Ctr Gen Pur (\$) Cord & Mt Ple	9347	N/A	0	0	1224	0	0	0	0	0	0	0	0	0	0	1224	8123	13%
8xx Caregiver (\$)	48398	N/A	0	6334	3634	0	0	0	0	0	0	0	0	0	0	9968	38430	21%
187 FF-Congregate-187	121	10.5529	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121	0%
026 FF-HDM-026	6901	7.1435	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6901	0%
28 MOW-CARES-HDM	4928	7.1435	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4928	0%
902 MOW-ERC-HDM COVID(\$)	80739	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A	0%
944 P&D-HHI-ERC-COVID (\$)	5000	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5000	0%
188 DHS-CARES-Cong Meal	10987	10.5529	0	2214	2224	0	0	0	0	0	0	0	0	0	0	4438	6549	40%
171 ALP-SCO-ERC-COVID(\$)	27418	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27418	0%

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	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%
36 GASTON																		
33 Medical Transportation	7200	12.5585	0	803	429	0	0	0	0	0	0	0	0	0	0	1232	5968	17%
250 Transportation	3100	12.5003	0	135	76	0	0	0	0	0	0	0	0	0	0	211	2889	7%
180 Congregate	0	12.5105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
185 Cong Nutrition-COVID-19 (185)	8541	12.0997	0	3910	1750	0	0	0	0	0	0	0	0	0	0	5660	2881	66%
020 Home Delivered	31389	9.9359	0	10374	6642	0	0	0	0	0	0	0	0	0	0	17016	14373	54%
030 Adult Day Care	1051	36.8673	0	17	1	0	0	0	0	0	0	0	0	0	0	18	1033	2%
041 In-Home Serv LV1-Hm Mgmt	1443	18.7600	0	351	196	0	0	0	0	0	0	0	0	0	0	547	896	38%
042 In-Home Serv LV2-PC	19842	25.3886	0	3800	1864	0	0	0	0	0	0	0	0	0	0	5664	14178	29%
045 In-Home Serv LV3-PC	5781	29.3440	0	714	345	0	0	0	0	0	0	0	0	0	0	1059	4722	18%
176 Gaston Sr Ctr Gen Pur (\$)	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	No Budgt
176 Kiser Senior Ctr Gen Pur (\$)	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	No Budgt
401 DP/Health Promotion SC (\$)	2600	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	FALSE	0%
401 DP/Health Promotion DHH (\$)	4550	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4550	0%
8xx Caregiver (\$)	12	N/A	0	13237	4333	0	0	0	0	0	0	0	0	0	0	17570	-17558	146417%
187 FF-Congregate-187	1653	13.2605	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1653	0%
026 FF-HDM-026	3781	9.9359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3781	0%
902 HHS-ERC HDM COVID(\$)	106500	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106500	0%
932 HHS-CARES-ADC-COVID(\$)	500	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0%
903 HHS-ERC Cong Nutr COVID (\$)	17264	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17264	0%
944 HHS-HHI-ERC-COVID (\$)	500	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0%
253 HHS-CARES-Transp-Gen	8000	12.5003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8000	0%
171 Kiser-SCO-ERC-COVID(\$)	2500	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2500	0%
171 GSC-SCO-ERC-COVID(\$)	35088	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35088	0%

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	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%
55 LINCOLN																		
33 Medical Transportation	35	17.7425	0	705	378	0	0	0	0	0	0	0	0	0	0	1083	-1048	3094%
250 Transportation	0	16.4038	0	3	2	0	0	0	0	0	0	0	0	0	0	5	-5	7382%
180 Congregate Meals	0	8.0737	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
185 Cong Nutrition-COVID-19 (185)	0	8.0737	0	2271	934	0	0	0	0	0	0	0	0	0	0	3205	-3205	0%
170 Sr Ctr Operation (\$)	1	N/A	0	3867	4664	0	0	0	0	0	0	0	0	0	0	8531	-8530	767790%
041 In-Home Serv LV1-Hm Mgmt	0	16.7520	0	298	148	0	0	0	0	0	0	0	0	0	0	446	-446	672425%
042 In-Home Serv LV2-PC	0	16.7944	0	2278	1114	0	0	0	0	0	0	0	0	0	0	3392	-3392	5126994%
401 DP/Health Promotion (\$)	3250	N/A	0	0	650	0	0	0	0	0	0	0	0	0	0	650	2600	20%
176 Sr Ctr Gen Purpose (\$)	14020	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14020	0%
8xx Caregiver (\$)	29305	N/A	0	564	2032	0	0	0	0	0	0	0	0	0	0	2596	26709	9%
187 FF-Congregate-187	2239	9.0692	0	2460	0	0	0	0	0	0	0	0	0	0	0	2460	-221	110%
900 FF-Non Unit-901 (\$)Cong	2000	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2000	0%
936 DSS-CARES-IHA-II-PC	2868	16.7944	0	0	63	0	0	0	0	0	0	0	0	0	0	63	2805	2%
171 SS-SCO-ERC-COVID(\$)	13718	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13718	0%
254 SS-CARES-Transp-ERC(\$)	1000	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000	0%
903 SS-ERC Cong Nutr COVID (\$)	2000	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2000	0%
188 SS-CARES-Cong Meal	5965	8.0737	0	0	5015	0	0	0	0	0	0	0	0	0	0	5015	950	84%
253 SS-CARES-Transp-Gen	1219	16.4038	0	264	0	0	0	0	0	0	0	0	0	0	0	264	955	22%
256 SS-CARES-Trans-Gen	249	16.4038	0	0	0	0	0	0	0	0	0	0	0	0	0	0	249	0%
257 SS-CARES-Trans-Med	1357	17.7425	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1357	0%

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	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%	
60 MECKLENBURG																			
170	SCO SHAM Meck P&R (\$)	63387	N/A	0	5880	0	0	0	0	0	0	0	0	0	0	0	5880	57507	9%
170	Sr Ctr Operation Oasis (\$)	23172	N/A	0	10221	4058	0	0	0	0	0	0	0	0	0	0	14279	8893	62%
170	SCO Tyvola Meck P&R (\$)	63387	N/A	0	9477	0	0	0	0	0	0	0	0	0	0	0	9477	53910	15%
170	SCO North Meck P&R (\$)	23172	N/A	0	2336	0	0	0	0	0	0	0	0	0	0	0	2336	20836	10%
170	Sr Ctr Operation Levine (\$)	63387	N/A	0	0	16482	0	0	0	0	0	0	0	0	0	0	16482	46905	26%
250	Transportation	19541	14.0403	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19541	0%
251	Transportation-COVID	0	14.9900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
180	Congregate	0	15.9345	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
185	Cong Nutrition-COVID-19 (185)	32395	15.6224	0	20020	9851	0	0	0	0	0	0	0	0	0	0	29871	2524	92%
020	Home Delivered	97938	5.5315	0	35720	16530	0	0	0	0	0	0	0	0	0	0	52250	45688	53%
025		0	0.0000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
030	Adult Day Care	204	33.0053	0	0	0	0	0	0	0	0	0	0	0	0	0	0	204	0%
041	In-Home Serv LV1-Hm Mgmnt	4419	19.0001	0	158	191	0	0	0	0	0	0	0	0	0	0	349	4070	8%
042	In-Home Serv LV2-PC	83450	19.0000	0	11344	10100	0	0	0	0	0	0	0	0	0	0	21444	62006	26%
045	In-Home Serv LV3-PC	5339	19.0005	0	704	645	0	0	0	0	0	0	0	0	0	0	1349	3990	25%
155	Adult Day Health	20388	40.0010	0	6025	16	0	0	0	0	0	0	0	0	0	0	6041	14347	30%
156	Adult Day Health Transportation	25136	1.5000	0	883	145	0	0	0	0	0	0	0	0	0	0	1028	24108	4%
501	GT Meck Pers Assist	4181	12.2009	0	237	102	0	0	0	0	0	0	0	0	0	0	339	3842	8%
503	GT Meck FI	71	74.5352	0	6	3	0	0	0	0	0	0	0	0	0	0	9	62	13%

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401	Meck Park & Rec HPDP (\$)	3250	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	3250	0%
401	Arthritis Serv. DP/Health Promot	4550	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	4550	0%
401	Levine Se Ctr DP/HP	2600	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	2600	0%
176	Sr Ctr Gen Purpose (\$) Levine	14020	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	14020	0%
176	Sr Ctr Gen Pur (\$) MP&R TYV	14020	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	14020	0%
176	Sr Ctr Gen Pur (\$) MPR N Meck	4673	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	4673	0%
176	Sr Ctr Gen Purp (\$) MPR SHAM	14020	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	14020	0%
176	Sr Ctr Gen Pur Oasis (\$)	4673	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	4673	0%
8xx	Caregiver (\$)	9	N/A	0	22687	18811	0	0	0	0	0	0	0	0	0	41498	-41489	461089%

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	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%
80 ROWAN																		
020 Home Delivered	5365	11.1855	0	2480	1030	0	0	0	0	0	0	0	0	0	0	3510	1855	65%
021 NSIP only	NA	0.0000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A	NA
030 Adult Day Care	513	33.0877	0	0	30	0	0	0	0	0	0	0	0	0	0	30	483	6%
31 Adult Day Care Transportation	320	1.4969	0	0	0	0	0	0	0	0	0	0	0	0	0	0	320	4%
041 In-Home Serv LV1-Hm Mgmnt	690	18.0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	690	0%
042 In-Home Serv LV2-PC	9930	21.0323	0	0	2159	0	0	0	0	0	0	0	0	0	0	2159	7771	22%
045 In-Home Serv LV3-PC	475	25.3263	0	0	258	0	0	0	0	0	0	0	0	0	0	258	217	54%
155 Adult Day Health	621	39.9984	0	0	231	0	0	0	0	0	0	0	0	0	0	231	390	37%
33 Medical Transportation	2000	21.8055	0	185	0	0	0	0	0	0	0	0	0	0	0	185	1815	9%
250 Transportation (Gen)	10871	15.8453	0	238	0	0	0	0	0	0	0	0	0	0	0	238	10633	2%
251 Transportation - COVID-19 (251)	0	15.8453	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
180 Congregate	0	10.8497	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
185 Cong Nutrition-COVID-19 (185)	29213	10.8497	0	7315	3979	0	0	0	0	0	0	0	0	0	0	11294	17919	39%
170 Senior Center Oper(\$)	86199	N/A	0	41184	18504	0	0	0	0	0	0	0	0	0	0	59688	26511	69%
401 DP/Health Promotion (\$)	3900	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3900	0%
176 Sr Ctr Gen Purpose (\$)	14020	N/A	0	0	2567	0	0	0	0	0	0	0	0	0	0	2567	11453	18%
8xx RH-Caregiver (\$)	49287	N/A	0	5720	4373	0	0	0	0	0	0	0	0	0	0	10093	39194	20%
187 FF-Congregate-187	0	10.8497	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Exp FY20
26 FF-HDM-026	5572	11.1855	0	863	380	0	0	0	0	0	0	0	0	0	0	1243	4329	22%
900 FF-Non Unit-900 (\$)	5208	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5208	0%

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FY21

HCCBG-plus

	Consumer contrib	NET	8%	17%	25%	33%	42%	50%	59%	67%	75%	84%	92%	100%	JUNE	UNITS	UNITS	UNITS
	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%
902	MOW-ERC-HDM COVID(\$)	16000	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	16000	0%
28	MOW-CARES-HDM	4425	11.1855	0	121	64	0	0	0	0	0	0	0	0	0	185	4240	4%
930	DSS-CARES-ADC-COVID	300	33.0877	0	0	0	0	0	0	0	0	0	0	0	0	0	300	0%
936	DSS-CARES-IHA-II-PC	2642	21.0323	0	0	0	0	0	0	0	0	0	0	0	0	0	2642	0%
254	Trnst-CARES-Transp-ERC(\$)	54200	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	54200	0%
253	Trnst-CARES-Transp-Gen	631	15.8453	0	173	0	0	0	0	0	0	0	0	0	0	173	458	27%
171	RH-SCO-ERC-COVID(\$)	26657	NA	0	0	3194	0	0	0	0	0	0	0	0	0	3194	23463	12%
903	RH-ERC Cong Nutr COVID (\$)	10600	NA	0	0	795	0	0	0	0	0	0	0	0	0	795	9805	8%
188	RH-CARES-Cong Meal	2260	10.8497	0	0	0	0	0	0	0	0	0	0	0	0	0	2260	0%

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	Consumer contrib	NET	8%	17%	25%	33%	42%	50%	59%	67%	75%	84%	92%	100%	JUNE	UNITS	UNITS	UNITS
	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%
84 STANLY																		
033 Medical Transportation	435	25.9971	0	67	55	0	0	0	0	0	0	0	0	0	0	122	313	28%
250 Transportation	1681	26.8692	0	33	18	0	0	0	0	0	0	0	0	0	0	51	1630	3%
180 Congregate	10095	6.7774	0	4246	2133	0	0	0	0	0	0	0	0	0	0	6379	3716	63%
185 Cong Nutrition-COVID-19 (185)	0	6.7193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
020 Home Delivered	10763	6.8676	0	5872	2761	0	0	0	0	0	0	0	0	0	0	8633	2130	80%
041 In-Home Serv LV1 Hm Mgmnt	8045	25.0555	0	1136	596	0	0	0	0	0	0	0	0	0	0	1732	6313	22%
042 In-Home Serv LV2-PC	3185	22.1894	0	1309	615	0	0	0	0	0	0	0	0	0	0	1924	1261	60%
170 Senior Center Oper(\$)	29661	N/A	0	11874	5937	0	0	0	0	0	0	0	0	0	0	17811	11850	60%
401 DP/Health Promotion (\$)	3900	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3900	0%
176 Sr Ctr Gen Purpose (combined) (0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	No Budgt
8xx Caregiver (\$)	10	N/A	0	3761	2129	0	0	0	0	0	0	0	0	0	0	5890	-5880	58900%
187 FF-Congregate-187	0	8.2782	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Exp FY20
26 FF-HDM-026	0	8.3924	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Exp FY20
941 IHA-ERC-COVID (\$)	24000	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24000	0%
944 HHI-ERC-COVID (\$)	8000	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8000	0%
171 SCO-ERC-COVID(\$)	89541	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89541	0%
902 ERC HDM COVID(\$)	200	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0%
903 ERC Cong Nutr COVID (\$)	200	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0%
28 CARES-HDM	477	8.3924	0	0	0	0	0	0	0	0	0	0	0	0	0	0	477	0%
188 CARES-Cong Meal	483	8.2782	0	0	0	0	0	0	0	0	0	0	0	0	0	0	483	0%

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	Consumer contrib	NET	8%	17%	25%	33%	42%	50%	59%	67%	75%	84%	92%	100%	JUNE	UNITS	UNITS	UNITS
	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%
90 UNION																		
040	Info/Case Assist (\$)	58510	N/A	0	10650	5442	0	0	0	0	0	0	0	0	0	16092	39745	34%
041	COA In-Home Serv LV1-Hm Mgr	7976	23.2285	0	1573	773	0	0	0	0	0	0	0	0	0	2346	5630	29%
042	COA In-Home Serv LV2-PC	3603	26.8789	0	808	392	0	0	0	0	0	0	0	0	0	1200	2403	33%
235	COA In-Home Serv LV 1-Respit	649	24.3549	0	134	82	0	0	0	0	0	0	0	0	0	216	433	33%
236	COA In-Home Serv LV2-Respite	1724	28.4162	0	201	90	0	0	0	0	0	0	0	0	0	291	1433	17%
309	COA-Group Respite	395	40.2835	0	5	27	0	0	0	0	0	0	0	0	0	32	363	8%
030	Adult Day Care	3043	38.6053	0	605	341	0	0	0	0	0	0	0	0	0	946	2097	31%
042	DSS In-Home Serv LV2-PC	5822	22.4153	0	1380	680	0	0	0	0	0	0	0	0	0	2060	3762	35%
045	DSS In-Home Serv LV3-PC	765	31.8745	0	394	209	0	0	0	0	0	0	0	0	0	603	162	79%
180	Congregate	4216	10.2018	0	2739	-2739	0	0	0	0	0	0	0	0	0	0	4216	0%
185	Cong Nutrition-COVID-19 (185)	0	12.0979	0	0	4121	0	0	0	0	0	0	0	0	0	4121	-4121	0
020	Home Delivered	19845	6.1489	0	9156	4666	0	0	0	0	0	0	0	0	0	13822	6023	70%
033	Medical Transportation	3544	23.2628	0	741	492	0	0	0	0	0	0	0	0	0	1233	2311	35%
250	Transportation	1087	22.6012	0	213	236	0	0	0	0	0	0	0	0	0	449	638	41%
251	COVID-Transportation	2000	22.6012	0	1733	730	0	0	0	0	0	0	0	0	0	2463	-463	123%
8xx	Caregiver (\$)	51395	N/A	0	7700	5390	0	0	0	0	0	0	0	0	0	13090	38305	25%
026	FF-HDM-026	12786	6.1489	0	3370	6120	0	0	0	0	0	0	0	0	0	9490	3296	74%

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	Consumer contrib	NET	8%	17%	25%	33%	42%	50%	59%	67%	75%	84%	92%	100%	JUNE	UNITS	UNITS	UNITS
	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%
171	EF-SCO-ERC-COVID(\$)	14496	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	14496	0%
290	COA-CARES-VDS-ERC(\$)	52983	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	52983	0%
940	COA-CARES-IOC-ERC(\$)	11000	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	11000	0%
941	COA-IHA-ERC-COVID (\$)	3000	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	3000	0%
944	COA-HHI-ERC-COVID (\$)	65219	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	65219	0%
930	DSS-CARES-ADC-COVID	617	38.6053	0	0	0	0	0	0	0	0	0	0	0	0	0	617	0%
936	DSS-CARES-IHA-II-PC	2806	22.4153	0	0	0	0	0	0	0	0	0	0	0	0	0	2806	0%
937	DSS-CARES-IHA-III-PC	219	31.8745	0	0	0	0	0	0	0	0	0	0	0	0	0	219	0%
253	DSS-Trans-CARES-Transp-Gen	170	22.6012	0	0	102	0	0	0	0	0	0	0	0	0	102	68	60%
255	DSS-Trans-CARES-Transp-Othr	1533	22.6012	0	93	103	0	0	0	0	0	0	0	0	0	196	1337	13%