

FY 2021 UNITS EARNED COMPARISON

Color Codes: **HCCBG COVID** **Families First**
CARES **Legacy OAA codes**

July 1, 2020

Main

FY21

HCCBG-plus

	Consumer contrib	NET	8%	17%	25%	33%	42%	50%	59%	67%	75%	84%	92%	100%	JUNE	UNITS	UNITS	UNITS
	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%
0 LEGAL																		
130 Ctl Ctr Legal Advocacy-(formerly L	413	95.3053	0	88	0	0	0	0	0	0	0	0	0	0	0	88	325	21%
130 Legal Aid of NC rest of region	719	83.0157	0	0	0	0	0	0	0	0	0	0	0	0	0	0	719	0%
997 LANC-CARES-Legal(\$)	7376	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7376	0%
996 LANC-CARES-Legal	370	83.1975	0	0	0	0	0	0	0	0	0	0	0	0	0	0	370	0%
997 CCLA-CARES-Legal(\$)	5440	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5440	0%
5 ANSON																		
250 Transportation	2486	12.7111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2486	0%
180 Congregate	0	13.0941	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
185 Cong Nutrition-COVID-19 (185)	6778	13.0351	0	1547	0	0	0	0	0	0	0	0	0	0	0	1547	5231	23%
020 Home Delivered	6487	10.6300	0	2005	0	0	0	0	0	0	0	0	0	0	0	2005	4482	31%
041 In-Home Serv LV1-Hm Mgmt	5554	19.9403	0	887	0	0	0	0	0	0	0	0	0	0	0	887	4667	16%
401 DP/Health Promotion (\$)	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
176 Sr Ctr Gen Purpose (\$)	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
8xx Caregiver (\$)	12932	N/A	0	897	0	0	0	0	0	0	0	0	0	0	0	897	12035	7%
187 FF-Congregate-187	0	13.0941	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
026 FF-HDM-026	0	10.6300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
900 FF-Non Unit-900 (\$)	6000	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6000	0%
171 SCO-ERC-COVID(\$)	10875	NA	0	727	0	0	0	0	0	0	0	0	0	0	0	727	10148	7%
903 ERC Cong Nutr COVID (\$)	15900	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15900	0%
941 IHA-ERC-COVID (\$)	6000	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6000	0%
28 CARES-HDM	802	10.6300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	802	0%
935 CARES-IHA-I-HM	1254	19.9403	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1254	0%

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	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%
13 CABARRUS																		
020 Cabarrus Meals on Wheels	17087	6.0360	0	9896	0	0	0	0	0	0	0	0	0	0	0	9896	7191	58%
21 NSIP Only	N/A	N/A	0	769	0	0	0	0	0	0	0	0	0	0	0	769	N/A	NA
140 Housing/Home Imp (\$)	57154	N/A	0	3384	0	0	0	0	0	0	0	0	0	0	0	3384	53770	6%
33 Medical Transportation	6219	17.8478	0	573	0	0	0	0	0	0	0	0	0	0	0	573	5646	9%
250 Transportation	5679	17.8479	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5679	0%
251 Transportation-COVID (251)	0	17.8479	0	1293	0	0	0	0	0	0	0	0	0	0	0	1293	-1293	2076960%
180 DHS-Congregate	0	10.5529	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
185 Cong Nutrition-COVID-19 (185)	11503	10.5529	0	8768	0	0	0	0	0	0	0	0	0	0	0	8768	2735	76%
030 DHS-Adult Day Care	667	34.3468	0	0	0	0	0	0	0	0	0	0	0	0	0	0	667	0%
042 DHS In-Home Serv LV2-PC	3926	18.1728	0	161	0	0	0	0	0	0	0	0	0	0	0	161	3765	4%
045 DHS In-Home Aide III-PC (045)	6362	20.6284	0	649	0	0	0	0	0	0	0	0	0	0	0	649	5713	10%
155 DHS-Adult Day Health	3748	41.1352	0	196	0	0	0	0	0	0	0	0	0	0	0	196	3552	5%
170 Sr Ctr Operations (\$)	99469	NA	0	6904	0	0	0	0	0	0	0	0	0	0	0	6904	92565	7%
401 DP/Health Promotion (\$)	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
176 Sr Ctr Gen Pur (\$) CDOA & Mt Pl	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
8xx Caregiver (\$)	48398	N/A	0	6334	0	0	0	0	0	0	0	0	0	0	0	6334	42064	13%
187 FF-Congregate-187	121	10.5529	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121	0%
026 FF-HDM-026	6901	7.1435	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6901	0%
28 MOW-CARES-HDM	4928	7.1435	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4928	0%
902 MOW-ERC-HDM COVID(\$)	80739	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A	0%
944 P&D-HHI-ERC-COVID (\$)	5000	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5000	0%
188 DHS-CARES-Cong Meal	10987	10.5529	0	2214	0	0	0	0	0	0	0	0	0	0	0	2214	8773	20%
171 ALP-SCO-ERC-COVID(\$)	27418	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27418	0%

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	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%
36 GASTON																		
33 Medical Transportation	0	12.5585	0	803	0	0	0	0	0	0	0	0	0	0	0	803	-803	907603%
250 Transportation	0	12.5003	0	135	0	0	0	0	0	0	0	0	0	0	0	135	-135	151879%
180 Congregate	0	12.5105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
185 Cong Nutrition-COVID-19 (185)	0	12.0997	0	3910	0	0	0	0	0	0	0	0	0	0	0	3910	-3910	0
020 Home Delivered	149	9.9359	0	10374	0	0	0	0	0	0	0	0	0	0	0	10374	-10225	6969%
030 Adult Day Care	0	36.8673	0	17	0	0	0	0	0	0	0	0	0	0	0	17	-17	56407%
041 In-Home Serv LV1-Hm Mgmt	46	18.7600	0	351	0	0	0	0	0	0	0	0	0	0	0	351	-305	769%
042 In-Home Serv LV2-PC	0	25.3886	0	3800	0	0	0	0	0	0	0	0	0	0	0	3800	-3800	8682901%
045 In-Home Serv LV3-PC	0	29.3440	0	714	0	0	0	0	0	0	0	0	0	0	0	714	-714	1885645%
176 Gaston Sr Ctr Gen Pur (\$)	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
176 Kiser Senior Ctr Gen Pur (\$)	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
401 DP/Health Promotion SC (\$)	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	FALSE	#DIV/0!
401 DP/Health Promotion DHH (\$)	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
8xx Caregiver (\$)	12	N/A	0	13237	0	0	0	0	0	0	0	0	0	0	0	13237	-13225	110308%
187 FF-Congregate-187	1653	13.2605	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1653	0%
026 FF-HDM-026	3781	9.9359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3781	0%
902 HHS-ERC HDM COVID(\$)	106500	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106500	0%
932 HHS-CARES-ADC-COVID(\$)	500	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0%
903 HHS-ERC Cong Nutr COVID (\$)	17264	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17264	0%
944 HHS-HHI-ERC-COVID (\$)	500	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0%
253 HHS-CARES-Transp-Gen	8000	12.5003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8000	0%
171 Kiser-SCO-ERC-COVID(\$)	2500	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2500	0%
171 GSC-SCO-ERC-COVID(\$)	35088	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35088	0%

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	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%
55 LINCOLN																		
33 Medical Transportation	1	17.7425	0	705	0	0	0	0	0	0	0	0	0	0	0	705	-704	59251%
250 Transportation	0	16.4038	0	3	0	0	0	0	0	0	0	0	0	0	0	3	-3	4429%
180 Congregate Meals	0	8.0737	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
185 Cong Nutrition-COVID-19 (185)	0	8.0737	0	2271	0	0	0	0	0	0	0	0	0	0	0	2271	-2271	0
170 Sr Ctr Operation (\$)	1	N/A	0	3867	0	0	0	0	0	0	0	0	0	0	0	3867	-3866	348030%
041 In-Home Serv LV1-Hm Mgmt	0	16.7520	0	298	0	0	0	0	0	0	0	0	0	0	0	298	-298	449289%
042 In-Home Serv LV2-PC	0	16.7944	0	2278	0	0	0	0	0	0	0	0	0	0	0	2278	-2278	3443188%
401 DP/Health Promotion (\$)	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
176 Sr Ctr Gen Purpose (\$)	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
8xx Caregiver (\$)	29305	N/A	0	564	0	0	0	0	0	0	0	0	0	0	0	564	28741	2%
187 FF-Congregate-187	2239	9.0692	0	2460	0	0	0	0	0	0	0	0	0	0	0	2460	-221	110%
900 FF-Non Unit-901 (\$)Cong	2000	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2000	0%
936 DSS-CARES-IHA-II-PC	2868	16.7944	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2868	0%
171 SS-SCO-ERC-COVID(\$)	13718	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13718	0%
254 SS-CARES-Transp-ERC(\$)	1000	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000	0%
903 SS-ERC Cong Nutr COVID (\$)	2000	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2000	0%
188 SS-CARES-Cong Meal	5965	8.0737	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5965	0%
253 SS-CARES-Transp-Gen	1219	16.4038	0	264	0	0	0	0	0	0	0	0	0	0	0	264	955	22%
256 SS-CARES-Trans-Gen	249	16.4038	0	0	0	0	0	0	0	0	0	0	0	0	0	0	249	0%
257 SS-CARES-Trans-Med	1357	17.7425	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1357	0%

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	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%
60	MECKLENBURG																	
170	SCO SHAM Meck P&R (\$)	1 N/A	0	5880	0	0	0	0	0	0	0	0	0	0	0	5880	-5879	529200%
170	Sr Ctr Operation Oasis (\$)	1 N/A	0	10221	0	0	0	0	0	0	0	0	0	0	0	10221	-10220	919890%
170	SCO Tyvola Meck P&R (\$)	1 N/A	0	9477	0	0	0	0	0	0	0	0	0	0	0	9477	-9476	852930%
170	SCO North Meck P&R (\$)	1 N/A	0	2336	0	0	0	0	0	0	0	0	0	0	0	2336	-2335	210240%
170	Sr Ctr Operation Levine (\$)	1 N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0%
250	Transportation	0 14.0403	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
251	Transportation-COVID	0 14.9900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
180	Congregate	0 15.9345	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
185	Cong Nutrition-COVID-19 (185)	0 15.6224	0	20020	0	0	0	0	0	0	0	0	0	0	0	20020	-20020	0
020	Home Delivered	0 5.5315	0	35720	0	0	0	0	0	0	0	0	0	0	0	35720	-35720	17782666%
025	0	0 0.0000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
030	Adult Day Care	0 33.0053	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
041	In-Home Serv LV1-Hm Mgmt	0 19.0001	0	158	0	0	0	0	0	0	0	0	0	0	0	158	-158	270181%
042	In-Home Serv LV2-PC	0 19.0000	0	11344	0	0	0	0	0	0	0	0	0	0	0	11344	-11344	19398240%
045	In-Home Serv LV3-PC	0 19.0005	0	704	0	0	0	0	0	0	0	0	0	0	0	704	-704	1203872%
155	Adult Day Health	0 40.0010	0	6025	0	0	0	0	0	0	0	0	0	0	0	6025	-6025	21690542%
156	Adult Day Health Transportation	1 1.5000	0	883	0	0	0	0	0	0	0	0	0	0	0	883	-882	119205%
501	GT Meck Pers Assist	0 12.2009	0	237	0	0	0	0	0	0	0	0	0	0	0	237	-237	260245%
503	GT Meck FI	0 74.5352	0	6	0	0	0	0	0	0	0	0	0	0	0	6	-6	40249%

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401	Meck Park & Rec HPDP (\$)	0 N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
401	Arthritis Serv. DP/Health Promoti	0 N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
401	Levine Se Ctr DP/HP	0 N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
176	Sr Ctr Gen Purpose (\$) Levine	0 N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
176	Sr Ctr Gen Pur (\$) MP&R TYV	0 N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
176	Sr Ctr Gen Pur (\$) MPR N Meck	0 N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
176	Sr Ctr Gen Purp (\$) MPR SHAM	0 N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
176	Sr Ctr Gen Pur Oasis (\$)	0 N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
8xx	Caregiver (\$)	9 N/A	0	22687	0	0	0	0	0	0	0	0	0	0	0	22687	-22678	252078%

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	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%
80 ROWAN																		
020 Home Delivered	5339	11.1855	0	2480	0	0	0	0	0	0	0	0	0	0	0	2480	2859	46%
021 NSIP only	NA	0.0000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A	NA
030 Adult Day Care	513	33.0877	0	0	0	0	0	0	0	0	0	0	0	0	0	0	513	0%
31 Adult Day Care Transportation	320	1.4969	0	0	0	0	0	0	0	0	0	0	0	0	0	0	320	4%
041 In-Home Serv LV1-Hm Mgmt	690	18.0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	690	0%
042 In-Home Serv LV2-PC	9930	21.0323	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9930	0%
045 In-Home Serv LV3-PC	475	25.3263	0	0	0	0	0	0	0	0	0	0	0	0	0	0	475	0%
155 Adult Day Health	621	39.9984	0	0	0	0	0	0	0	0	0	0	0	0	0	0	621	0%
33 Medical Transportation	2000	21.8055	0	185	0	0	0	0	0	0	0	0	0	0	0	185	1815	9%
250 Transportation (Gen)	10860	15.8453	0	238	0	0	0	0	0	0	0	0	0	0	0	238	10622	2%
251 Transportation - COVID-19 (251)	0	15.8453	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
180 Congregate	0	10.8497	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
185 Cong Nutrition-COVID-19 (185)	29213	10.8497	0	7315	0	0	0	0	0	0	0	0	0	0	0	7315	21898	25%
170 Senior Center Oper(\$)	86199	N/A	0	41184	0	0	0	0	0	0	0	0	0	0	0	41184	45015	48%
401 DP/Health Promotion (\$)	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
176 Sr Ctr Gen Purpose (\$)	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
8xx RH-Caregiver (\$)	49287	N/A	0	5720	0	0	0	0	0	0	0	0	0	0	0	5720	43567	12%
187 FF-Congregate-187	0	10.8497	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
26 FF-HDM-026	5572	11.1855	0	863	0	0	0	0	0	0	0	0	0	0	0	863	4709	15%
900 FF-Non Unit-900 (\$)	5208	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5208	0%

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HCCBG-plus

	Consumer contrib	NET	8%	17%	25%	33%	42%	50%	59%	67%	75%	84%	92%	100%	JUNE	UNITS	UNITS	UNITS
	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%
902	MOW-ERC-HDM COVID(\$)	16000	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	16000	0%
28	MOW-CARES-HDM	4425	11.1855	0	121	0	0	0	0	0	0	0	0	0	0	121	4304	3%
930	DSS-CARES-ADC-COVID	300	33.0877	0	0	0	0	0	0	0	0	0	0	0	0	0	300	0%
936	DSS-CARES-IHA-II-PC	2642	21.0323	0	0	0	0	0	0	0	0	0	0	0	0	0	2642	0%
254	Trnst-CARES-Transp-ERC(\$)	54200	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	54200	0%
253	Trnst-CARES-Transp-Gen	631	15.8453	0	173	0	0	0	0	0	0	0	0	0	0	173	458	27%
171	RH-SCO-ERC-COVID(\$)	26657	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	26657	0%
903	RH-ERC Cong Nutr COVID (\$)	10600	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	10600	0%
188	RH-CARES-Cong Meal	2260	10.8497	0	0	0	0	0	0	0	0	0	0	0	0	0	2260	0%

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	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%
84 STANLY																		
033 Medical Transportation	0	25.9971	0	67	0	0	0	0	0	0	0	0	0	0	0	67	-67	156763%
250 Transportation	0	26.8692	0	33	0	0	0	0	0	0	0	0	0	0	0	33	-33	8769%
180 Congregate	510	6.7774	0	4246	0	0	0	0	0	0	0	0	0	0	0	4246	-3736	833%
185 Cong Nutrition-COVID-19 (185)	0	6.7193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
020 Home Delivered	432	6.8676	0	5872	0	0	0	0	0	0	0	0	0	0	0	5872	-5440	1358%
041 In-Home Serv LV1 Hm Mgmt	20	25.0555	0	1136	0	0	0	0	0	0	0	0	0	0	0	1136	-1116	5796%
042 In-Home Serv LV2-PC	0	22.1894	0	1309	0	0	0	0	0	0	0	0	0	0	0	1309	-1309	2614133%
170 Senior Center Oper(\$)	1	N/A	0	11874	0	0	0	0	0	0	0	0	0	0	0	11874	-11873	1068660%
401 DP/Health Promotion (\$)	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
176 Sr Ctr Gen Purpose (combined) (\$)	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
8xx Caregiver (\$)	10	N/A	0	3761	0	0	0	0	0	0	0	0	0	0	0	3761	-3751	37610%
187 FF-Congregate-187	0	8.2782	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
26 FF-HDM-026	0	8.3924	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
941 IHA-ERC-COVID (\$)	24000	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24000	0%
944 HHI-ERC-COVID (\$)	8000	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8000	0%
171 SCO-ERC-COVID(\$)	89541	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89541	0%
902 ERC HDM COVID(\$)	200	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0%
903 ERC Cong Nutr COVID (\$)	200	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0%
28 CARES-HDM	477	8.3924	0	0	0	0	0	0	0	0	0	0	0	0	0	0	477	0%
188 CARES-Cong Meal	483	8.2782	0	0	0	0	0	0	0	0	0	0	0	0	0	0	483	0%

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	Consumer contrib	NET	8%	17%	25%	33%	42%	50%	59%	67%	75%	84%	92%	100%	JUNE	UNITS	UNITS	UNITS
	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%
90 UNION																		
040 Info/Case Assist (\$)	1	N/A	0	10650	0	0	0	0	0	0	0	0	0	0	0	10650	-13322	958506%
041 COA In-Home Serv LV1-Hm Mgr	117	23.2285	0	1573	0	0	0	0	0	0	0	0	0	0	0	1573	-1456	1349%
042 COA In-Home Serv LV2-PC	27	26.8789	0	808	0	0	0	0	0	0	0	0	0	0	0	808	-781	3033%
235 COA In-Home Serv LV 1-Respit	4	24.3549	0	134	0	0	0	0	0	0	0	0	0	0	0	134	-130	3228%
236 COA In-Home Serv LV2-Respite	0	28.4162	0	201	0	0	0	0	0	0	0	0	0	0	0	201	-201	514049%
309 COA-Group Respite	0	40.2835	0	5	0	0	0	0	0	0	0	0	0	0	0	5	-5	18128%
030 Adult Day Care	0	38.6053	0	605	0	0	0	0	0	0	0	0	0	0	0	605	-605	2102059%
042 DSS In-Home Serv LV2-PC	0	22.4153	0	1380	0	0	0	0	0	0	0	0	0	0	0	1380	-1380	2783980%
045 DSS In-Home Serv LV3-PC	0	31.8745	0	394	0	0	0	0	0	0	0	0	0	0	0	394	-394	1130270%
180 Congregate	0	10.2018	0	2739	0	0	0	0	0	0	0	0	0	0	0	2739	-2739	2514846%
185 Cong Nutrition-COVID-19 (185)	0	12.0979	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
020 Home Delivered	0	6.1489	0	9156	0	0	0	0	0	0	0	0	0	0	0	9156	-9156	5066940%
033 Medical Transportation	0	23.2628	0	741	0	0	0	0	0	0	0	0	0	0	0	741	-741	170483%
250 Transportation	0	22.6012	0	213	0	0	0	0	0	0	0	0	0	0	0	213	-213	433265%
401 DP/Health Promotion (\$)	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
187 FF-Congregate-187	3853	10.2018	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3853	0%

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	Consumer contrib	NET	8%	17%	25%	33%	42%	50%	59%	67%	75%	84%	92%	100%	JUNE	UNITS	UNITS	UNITS
	Unit Goals	RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FINAL	YTD	BAL	%
171	EF-SCO-ERC-COVID(\$)	14496 NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14496	0%
290	COA-CARES-VDS-ERC(\$)	52983 NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52983	0%
940	COA-CARES-IOC-ERC(\$)	11000 NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11000	0%
941	COA-IHA-ERC-COVID (\$)	3000 NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3000	0%
944	COA-HHI-ERC-COVID (\$)	65219 NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65219	0%
930	DSS-CARES-ADC-COVID	617 38.6053	0	0	0	0	0	0	0	0	0	0	0	0	0	0	617	0%
936	DSS-CARES-IHA-II-PC	2806 22.4153	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2806	0%
937	DSS-CARES-IHA-III-PC	219 31.8745	0	0	0	0	0	0	0	0	0	0	0	0	0	0	219	0%
253	DSS-Trans-CARES-Transp-Gen	170 22.6012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170	0%
255	DSS-Trans-CARES-Transp-Othr	1533 22.6012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1533	0%